

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: Support Strengthening RNTCP

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is Laboratory Assistant+MO)	District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q 4
1	Araria	11+1	222000	55500	55500	55500	55500
2	Arwal	3+1	78000		48000	30000	
3	Aurangabad	8+	144000		144000		
4	Banka	10+	180000		60000	60000	60000
5	Begusarai	11+	198000	49500	49500	49500	49500
6	Bhagalpur	14+	252000	63000	63000	63000	63000
7	Bhojpur	10+	180000	45000	45000	45000	45000
8	Buxar	7+	126000	31500	31500	31500	31500
9	Darbhanga	17+	306000	0	102000	102000	102000
10	East Champaran	26+	468000	117000	117000	117000	117000
11	Gaya	18+	324000	81000	81000	81000	81000
12	Gopalganj	10+	180000		180000		
13	Jamui	12+	216000	54000	54000	54000	54000
14	Jehanabad	4+	72000		72000		
15	Kaimur	6+	108000		108000		
16	Katihar	13+	234000	58500	58500	58500	58500
17	Khagaria	7+	126000	31500	31500	31500	31500
18	Kishanganj	7+	126000	0	63000	31500	31500
19	Lakhisarai	4+1	96000	24000	24000	24000	24000
20	Madhepura	7+	126000	0	42000	42000	42000
21	Madhubani	17+	306000		306000		
22	Munger	6+	108000	27000	27000	27000	27000
23	Muzaffarpur	18+	324000	81000	81000	81000	81000
24	Nalanda	10+	180000	45000	45000	45000	45000
25	Nawada	9+	162000	40500	40500	40500	40500
26	Patna	9+	162000		81000	40500	40500
27	Purnia	18+	324000	0	108000	108000	108000
28	Rohtas	12+	216000	54000	54000	54000	54000
29	Saharsa	9+	162000	40500	40500	40500	40500
30	Samastipur	22+	396000	99000	99000	99000	99000
31	Saran	16	288000	72000	72000	72000	72000
32	Sheikhpura	2+1	60000	15000	15000	15000	15000
33	Sheohar	2+1	60000	15000	15000	15000	15000
34	Sitamarhi	13+	234000	58500	58500	58500	58500
35	Siwan	13+	234000	58500	58500	58500	58500
36	Supaul	8+1	168000	42000	42000	42000	42000
37	Vaishali	11+	198000	49500	49500	49500	49500
38	West Champaran	15+	270000	67500	67500	67500	67500
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANMCH, Gaya	1	24000	6000	6000	6000	6000
49	DMCH, Darbhanga	1	24000	6000	6000	6000	6000
50	JLNMMCH, Bhagalpur	1	24000	6000	6000	6000	6000
51	NMCH, Patna	1	24000	6000	6000	6000	6000
52	PMCH, Patna	1	24000	6000	6000	6000	6000
53	SKMCH, Muzaffarpur	1	24000	6000	6000	6000	6000
<b>Total</b>		<b>427</b>	<b>7758000</b>	<b>1411500</b>	<b>2725500</b>	<b>1825500</b>	<b>1795500</b>
<b>State Level Fund Retention</b>			<b>32000</b>				
<b>Grand Total</b>			<b>7790000</b>				